

Use of CDBG Funds by SANTA CLARITA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,547.46	20.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,547.46	20.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,712.93	22.77%
Subtotal for: HOUSING			\$193,712.93	22.77%
03	PI	Public Facilities and Improvements (General)	\$21,000.00	2.47%
03L	PI	Sidewalks	\$45,840.08	5.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$66,840.08	7.86%
05	PS	Public Services (General)	\$50,999.92	5.99%
05A	PS	Senior Services	\$48,000.00	5.64%
05B	PS	Services for The Disabled	\$28,216.75	3.32%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.18%
05J	PS	Fair Housing Activities	\$11,835.00	1.39%
05M	PS	Health Services	\$6,300.00	0.74%
Subtotal for: PUBLIC SERVICES			\$155,351.67	18.26%
19F	VV	Planned Repayments of Section 108 Loans	\$262,343.05	30.84%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$262,343.05	30.84%
Total Disbursements			\$850,795.19	100%